

Report Information

Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	2009-SG-B9-0127	133545975	2011 / 2	No

Award Recipient Information

Recipient DUNS Number	133545975	Recipient Address 1	820 N FRENCH ST 10TH FL
Recipient Account Number	S9031601	Recipient Address 2	
Recipient Congressional District	00	Recipient City	WILMINGTON
Parent DUNS Number	042258020	Recipient State	DE
Recipient Type	2F.V2	Recipient ZIP Code + 4	198013545
Recipient Legal Name	EXECUTIVE OFFICE OF THE GOVERNOR OF DELAWARE	Recipient Country	USA
Recipient DBA Name	DELAWARE CRIMINAL JUSTICE COUNCIL		

Project / Award Information

Funding Agency Code	1500	Total Number of Sub Awards less than \$25,000/award	0
Awarding Agency Code	1500	Total Amount Sub Awards less than \$25,000/award	0.00
Program Source (TAS) Code	15-0402	Total Number of Sub Awards to Individuals	0
Sub Account Number for Program Source		Total Amount of Sub Awards to Individuals	0.00
CFDA Number	16.801	Total Number of Payments to Vendors less than \$25,000/award	0
Amount of Award	558000.00	Total Amount of Payments to Vendors less than \$25,000/award	0.00
Award Date	04/24/2009		
Award Description	The purpose of the Victim Assistance Recovery Act grant is to provide direct services to crime victims, maintaining the current level of statewide crime victim services. Three agencies operating four programs will be able to maintain their current level of victim services. These programs will operate statewide to provide an array of services to victims of domestic violence, child abuse, sexual assault and victims of other violent crimes, previously underserved populations including victims in rural areas, non-English speaking, and Hispanic crime victims.		

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Project Information

Project Name or Project/ Program Title	Recovery Act OVC FY09 Voca Victim Assistance Formula Grant	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	The purpose of the Recovery Act award is to maintain the same level of victim services throughout the State by maintaining the current level of victim service positions. Eighteen positions that were slated to be eliminated or reduced in victim service hours were identified and continued with Recovery Act funds. Four crucial victim service programs received continuation funding from Recovery Act funds: Child Advocacy Center, two domestic violence shelters and one community based victim service program. These programs provide an array of direct services to child abuse, sexual assault, other violent crime victim previously underserved, and domestic violence victims. Three of the funded programs ended reducing the number of positions continued this reporting period with Recovery Act funds to seven. The Child Advocacy Center continued to operate on Recovery Act funds until June 30, 2011 and provided the following statewide services to child abuse victims and their families: case management; forensic interviews; follow up services; assistance with filing for compensation; information and referrals; telephone contact and other victim related support services.	Activity Code 1 F02.02 Activity Code 2 F06.02 Activity Code 3 F06.02.02 Activity Code 4 F06.02.03 Activity Code 5 I02.05.02 Activity Code 6 L02.02 Activity Code 7 Activity Code 8 Activity Code 9 Activity Code 10
Project Status	Completed 50% or more	
Total Federal Amount ARRA Funds Received/ Invoiced	498698.00	
Number of Jobs	5.80	
Description of Jobs Created	Seven positions, (five full-time and two part-time) that were slated to be eliminated or	

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reduced in service hours due to reduction in State funding were maintained. The positions equated to 5.80 FTE. These positions were comprised of 2.86 FTE

community/social/victim service and 2.94 administrative/human resources positions. Following is a categorical breakdown of the FTE positions:

Community/Social/Victim Service

Nurse Practitioner 0.45

Nurse Practitioner 0.45

Case Review Specialist 0.98

Case Review Specialist 0.98

Subtotal 2.86

Administrative/Human Resources

Administrative Assistance 0.98

Administrative Assistance 0.98

Administrative Assistance 0.98

Subtotal 2.94

Total 5.80

Positions retained at the Children's Advocacy Center include: Two full time Case Review Specialists that provided case management and multidisciplinary team case review sessions for child abuse and sexual assault victims. Three full time Administrative Assistances processed referrals, conducted intake interviews, provided reception services including child care, provided monthly statistical data, scheduling services and provided administrative support for other direct service providers. Two part time Pediatric Nurse Practitioners that performed medical exams/evaluations, attended forensic evaluations, and provided medical advice, prepared monthly statistical reports and provided expert court testimonies as needed.

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		The CAC maintained the 7 positions with Recovery Act funding through June 30, 2011. This subgrant will be officially closed on or before August 15, 2011.
Total Federal Amount of ARRA Expenditure	529518.00	
Total Federal ARRA Infrastructure Expenditure	0.00	
Infrastructure Purpose and Rationale		

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Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

Primary Place of Performance

Address 1	820 N. French Street
Address 2	10th Floor
City	Wilmington
Country Code	US
State	DE
ZIP Code + 4	19801 - 0000
Congressional District	00

Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name
Officer 1 Name		Officer 3 Compensation
Officer 1 Compensation		Officer 4 Name
Officer 2 Name		Officer 4 Compensation
Officer 2 Compensation		Officer 5 Name
		Officer 5 Compensation

Report Audit Trail

Created By	Julie Bolline
Date Created	07/13/2011 04:54 PM
Last Updated By	Julie Bolline
Last Updated On	07/13/2011 04:54 PM

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Sub Recipient Information

Sub Recipient DUNS Number	053684296	Sub Recipient Address 1	1129 AIRPORT RD
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	A8.VW	Sub Recipient City	MILFORD
Sub Recipient Legal Name	PEOPLE'S PLACE II, INC.	Sub Recipient State	DE
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	199636418
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number VFR9-5151
Amount of Sub Award 79000.00
Total Sub Award Funds Disbursed 79000.00
Sub Award Date 06/18/2009

Sub Recipient Place of Performance

Address 1 1129 Airport Road
Address 2
City Milford
Country Code US
State DE
ZIP Code + 4 19963 - 6418
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Sub Recipient Information

Sub Recipient DUNS Number	118467372	Sub Recipient Address 1	507 Philadelphia Pike
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type		Sub Recipient City	Wilmington
Sub Recipient Legal Name	Child Inc	Sub Recipient State	Delaware
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	198092154
		Sub Recipient Country	US

Sub Award Information

Sub Award Number VFR9-5152
Amount of Sub Award 216590.00
Total Sub Award Funds Disbursed 216590.00
Sub Award Date 06/18/2009

Sub Recipient Place of Performance

Address 1 507 Philadelphia Pike
Address 2
City Wilmington
Country Code US
State DE
ZIP Code + 4 19809 - 2154
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Sub Recipient Information

Sub Recipient DUNS Number	196731702	Sub Recipient Address 1	611 S Dupont Hwy Ste 201
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type		Sub Recipient City	Dover
Sub Recipient Legal Name	Children's Advocacy Center of Delaware Inc	Sub Recipient State	Delaware
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	199014507
		Sub Recipient Country	US

Sub Award Information

Sub Award Number VFR9-5150
Amount of Sub Award 234510.00
Total Sub Award Funds Disbursed 206028.00
Sub Award Date 06/17/2009

Sub Recipient Place of Performance

Address 1 611 South Dupont Highway
Address 2
City Dover
Country Code US
State DE
ZIP Code + 4 19901 - 4507
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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